

Mt Holly Preserve Community Association
P.O. Box 110
Amelia, OH 45102-0110

March 26, 2012

To: «Name»
«Address»
«City», «State» «Zip»
|||||

Spring has finally arrived and the time has come to send out invoices for 2012 dues. The General Dues will be \$10 based on expected spending of \$716 across 67 assessable lots.

For Phase 2 & 3 lighting, we ended the year \$149 under target for the 2011 assessment (deviations are tracked year to year). Based on current expenses, the expected expense will be \$2,480 for 2012. So based on a 31 lot base, the dues will be \$80 + \$10 General Dues = \$90 per lot.

**Annual HOA Meeting – Tuesday, April 24th, 7pm at the Batavia Township Center at 1535 Clough Pike
Front Entry Cleanup – Saturday, May 12th, 2012, 10am. Bring your gardening stuff.**

This year we'll distribute 8 - \$10 gift certificates to the 1st 8 people that participate in the entry cleanup.

As requested, we now have parking only on one side of Cristata Ct. Check out the web site for more details and feedback instructions, if you are wondering why the side switched.

For Community News, please visit our website at: <http://www.MtHollyPreserve.org> **Updated!**
Email us at board@MtHollyPreserve.org

Statement of Account Lot: «Lot» Phase: «Phase»

Transaction History:

<u>Date</u>	<u>Transaction</u>	<u>Amount</u>
01/01/2012	Previous Balance	\$ «PreviousBal»
03/26/2012	2012 Community Association Dues (x«MultiLots»)	\$ «CurrentAssessment»
	Payments Applied – Thank You	\$ «Payments»

Balance Due within 30 days of receipt: \$ «CurrentBal»
Please include your lot number on your remittance.

Contact Information on file. Please correct and return if it has changed.

Phone: «Phone»
Email: «email»
Lot: «Lot»

Mt Holly Preserve Community Association 2011 Budget			
Income			
		Planned	Actual
Dues	Phase I	\$ 360.00	\$ 382.40
Dues	Phase II	\$2,160.00	\$ 1,980.80
Dues	Phase III	\$ 630.00	\$ 570.00
Total		\$3,150.00	\$2,932.40
Expense			
Front Entry Electric	Annual	\$ 340.00	\$ 320.00
Gaslight Electric (Phase 2&3)	Annual	\$2,480.00	\$ 2,331.00
Front Entry Landscape	Annual / One-time	\$ 260.00	\$ 277.20
Front Entry Lighting Upgrade	One-time	\$ 0.00	\$ 0.00
Mailbox	Annual	\$ 59.00	\$ 59.00
Copy, Postage, & Supplies	Annual	\$ 132.00	\$ 44.00
Reserves (Carry Forward)	Annual	\$ -121.00	\$ -98.80
Total		\$3,150.00	\$3,031.20
Current Balance			\$3,230.51

Unused funds (reserves) from 2011 will be carried over into 2012.

Mt Holly Preserve Community Association 2012 Budget			
Income			
		Planned	Actual to Date
Dues	Phase I	\$ 360.00	\$ 0.00
Dues	Phase II	\$2,160.00	\$ 0.00
Dues	Phase III	\$ 630.00	\$ 0.00
Total		\$3,150.00	\$ 0.00
Expense			
Front Entry Electric	Annual	\$ 280.00	\$ 180.00
Gaslight Electric (Phase 2&3)	Annual	\$2,480.00	\$ 1,203.00
Front Entry Landscape	Annual / One-time	\$ 290.00	\$ 0.00
Front Entry Lighting Upgrade	One-time	\$ 0.00	\$ 0.00
Mailbox	Annual	\$ 59.00	\$ 59.00
Copy, Postage, & Supplies	Annual	\$ 88.00	\$ 44.00
Reserves	Annual	\$ -46.00	\$-1,338.00
Total		\$3,150.00	\$1,338.00
Current Balance			\$1,892.51